

**Contra Costa
Community
College District**

pathways to success



CREATING COMMUNITY ON OUR CAMPUSES

CONTRA COSTA COMMUNITY COLLEGE DISTRICT 2021 BOND REPORT TO THE COMMUNITY

Contra Costa College

Diablo Valley College—Pleasant Hill and San Ramon Campuses

Los Medanos College—Pittsburg Campus and Brentwood Center

INSIDE

Letter from the Citizens' Bond Oversight Committee

Message from the Chancellor: Facilities Contribute to Student Success

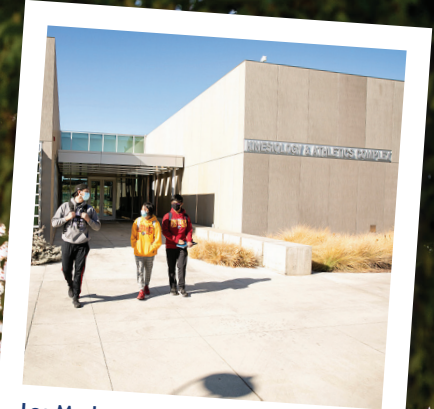
Students' Perspectives on Their Campus Facilities

Capital Improvement Program and Bond Projects at Our Colleges



Diablo Valley College—San Ramon

The refurbished San Ramon Campus Commons and new Library and Learning Center are open.



Los Medanos College—Pittsburg

The new Kinesiology & Athletics Complex was completed in 2020.



Diablo Valley College—Pleasant Hill

The Phase I Kinesiology/Athletics complex construction is nearing completion.

Banner image: Contra Costa College's new Science Center is set to open in spring 2022.

2021 CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS MONITOR DISTRICT BOND PROGRAM CAPITAL EXPENDITURES

Letter from the Citizens' Bond Oversight Committee | Keith Archuleta, Chair

California Community College districts passing a Proposition 39 school bond are required to form a Citizens' Bond Oversight Committee (Committee). The Committee is composed of volunteers from a cross section of community groups, including finance, business, academia, taxpayers, and seniors. Specifically, our role as Committee members is to continue monitoring the District's expenditures of the 2006 and 2014 bond funds to ensure that all money spent is consistent with the bond language of the original ballot measures.

The Committee meets quarterly to review reports from the District confirming that

- all bond funds have been spent in a manner consistent with the language of the bonds;
- an annual independent audit has been performed; and
- no bond money has been spent for any purpose other than facility improvements and upgrades, new buildings to accommodate student growth, the purchase of needed classroom equipment, and the administration of bond projects.

The Committee is pleased to report that the information and presentations by the District indicate that all bond funds have been spent in a manner that is consistent with the bond language.

Independent performance and financial audits have been performed as required. In the auditor's opinion, "the financial statements present fairly, in all material respects, the financial position of the capital outlay for 2006 and 2014 bond funds as of June 30, 2020." In addition, the results of the District Facilities bond program's operations for the year conform to the accounting principles generally accepted in the United States.

Despite the impact the pandemic has had on our community, the Facilities Planning and Construction teams have continued to team up with the colleges to collaboratively move projects forward despite the ongoing challenges in the supply chain and labor availability. We look forward to celebrating bond-funded

projects completed during the pandemic including Los Medanos College's new Brentwood Center and the Student Union and Kinesiology & Athletics Complex, and the District Office seismic retrofit and building systems upgrades. We are also excited about the progress being made on the new Contra Costa College (CCC) Science Center and Physical Education/Kinesiology complex, Diablo Valley College (DVC)—San Ramon Campus Library and Learning Resource Center, the Kinesiology & Athletics complex and new Art Complex projects at the DVC—Pleasant Hill Campus.

The Committee appreciates the willingness of voters to approve the District's bond measures. These funds help provide facilities that fulfill the higher education needs of a diverse student population, meet the training requirements for an ever-changing qualified workforce, and offer other benefits to the community at large.

The public is invited to attend our quarterly Committee public meetings currently being held via Zoom. For meeting agendas, dates, and Zoom links, visit the District website at <https://bit.ly/4CDbondinfo>.

As members of the Citizens' Bond Oversight Committee, we encourage others to learn how to become a future Committee member. Current and former members have found the experience of learning about bond programs and monitoring expenditures to be both personally rewarding and a satisfying way to contribute to the community.



Diablo Valley College—Pleasant Hill
The Art Complex is expected to achieve a LEED Gold rating.



Contra Costa College—San Pablo
The renovated gymnasium is part of the Physical Education/Kinesiology complex.

BOND OVERSIGHT COMMITTEE MEMBERS REPRESENT COUNTY CONSTITUENCIES



KEITH ARCHULETA
Los Medanos College
(LMC) Business
Organization
Representative



LEE BATEMAN
LMC Support Organization
Representative



JAGJIT BHAMBRA
District Senior
Citizens' Organization
Representative



BOB BROWN
Contra Costa College
(CCC) Business
Organization
Representative



GERARDO DE LA TORRE
Diablo Valley College
(DVC) Student
Representative



STEVE MICK
District Taxpayers'
Organization
Representative



ELAINE SCHROTH
DVC Business Organization
Representative



DR. WILLIAM VAN DYK
CCC Support Organization
Representative

The CCC Student Representative, DVC Support Organization Representative, and LMC Student Representative positions are currently unfilled.

FACILITIES CONTRIBUTE TO STUDENT SUCCESS

Message from the Chancellor
Bryan Reece, Ph.D.



Despite the impacts of the pandemic, the Contra Costa Community College District (4CD) has made great progress on several major construction projects across our District. In 2021, we saw the completion of the first phase of Diablo Valley College's Kinesiology/Athletics complex and of the new Library and Learning Center and the addition of a new café at the San Ramon Campus. Upgrades to the new fitness center and athletic training facilities at Contra Costa College's Physical Education/Kinesiology complex are complete and in use by the students and staff, while the gym addition and locker rooms are nearing completion for spring occupancy. Contra Costa is also excited to welcome students to the new state-of-the-art Science Center in 2022.

Each bond project is aligned with the District's Strategic Plan and benefits from the wisdom of years of planning before construction begins. Every project contributes to our commitment to

provide educational excellence for our students, with a particular focus on those from historically underserved communities as part of our ongoing commitment to social justice. Applying the lens of sustainability in all facilities planning and construction allows us to consciously contribute towards reduction of our environmental impact on the community.

These upgrades and new facilities have such a positive influence on our students that we wanted to share some of their comments (on the following page) about these bond-funded improvements. Facilities investments such as these, coupled with excellent instruction and student services, are providing the tools our students need to be successful.

Providing a high-quality and affordable higher education for each and every one of our students would not be possible without a partnership with you, the community. Your support of our bond

measures is foundational to serving our students, and we thank you for your continued confidence and support. As we close out our 2006 A+ bond measure, we are well aware that our ability to make these campus improvements is based on the fiscal stewardship and responsibility you have bestowed on us.

Our bond program is also successful because of the community volunteers who spend their time with us as members of the Citizens' Bond Oversight Committee (Committee). Made up of student, faculty, business, and community representatives, the Committee works hard to ensure we are implementing our bond programs with integrity and compliance at every step of the way. On behalf of the Governing Board and the over 3,600 employees of 4CD, I want to thank these individuals for their dedication to this vital oversight process—a dedication that enables us to make these critical investments in our community.

DISTRICTWIDE FINANCIALS FOR FISCAL YEAR 2021

MEASURE A 2006 FINANCIALS FOR FISCAL YEAR 2021

PRIOR YEARS
\$274,879,821

CURRENT YEAR
\$11,620,179

REMAINING BOND
\$0

**BOND FUNDING
\$286,500,000**

MEASURE E 2014 FINANCIALS FOR FISCAL YEAR 2021

PRIOR YEARS
\$187,607,816

CURRENT YEAR
\$100,826,403

REMAINING BOND
\$161,565,781

**BOND FUNDING
\$450,000,000**

INTEREST, REBATE, AND OTHER FUNDING FINANCIALS FOR FISCAL YEAR 2021 *

PRIOR YEARS
\$22,348,400

CURRENT YEAR
\$7,058,052

REMAINING BOND
\$13,755,505

**OTHER FUNDING
\$43,161,958**

DISTRICTWIDE AND DISTRICT OFFICE BOND PROGRAM AND PROJECTS LIST

REGIONAL EDUCATION CENTERS

MEASURE A 2006: Purchase 17.5 acres for new LMC Brentwood Center (2011)

DISTRICT OFFICE BUILDINGS

MEASURE E 2014: Public Safety Center at CCC (2019); Public Safety Center at LMC (2019); District Office seismic repairs (2020)

DISTRICTWIDE INITIATIVES

MEASURE A 2006: Solar power and energy-efficiency initiatives (2008); Information Technology infrastructure (2014)

MEASURE E 2014: Upgrade security and access control systems*; building systems and Districtwide energy conservation projects*

*UNDER CONSTRUCTION | **UNDER DESIGN | ***FUTURE (Completed projects include year of finalization.)

(See additional bond program projects on college pages.)



Diablo Valley College—Pleasant Hill
The "Hall of Fame" entry and field house (far background) are part of the Kinesiology/Athletics complex construction.

*Based on actual rebate and interest incurred in FY 2021

STUDENTS' PERSPECTIVES ON THEIR CAMPUS FACILITIES

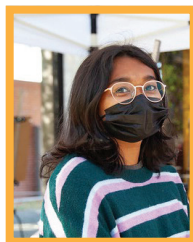
Banner image: The brick tiles on the exterior of the new Science Center were designed by Contra Costa staff and students.

"I can't wait to take classes in the new labs and classrooms and to use the great tools and supplies in the new Science Center. I want to become a mechanical engineer as I've always loved math and science, engineering design, and coding; it's a very versatile degree. As a student athlete, I'm really fortunate to get to play basketball in the college's beautifully renovated gymnasium. I'm excited to see the culture change and what these new facilities will do for the Comet community."



—John Wade III
Contra Costa College

Students on the District's five campus sites appear to be just as excited and energized as administrators, staff, and faculty about the new and renovated facilities that the bond program has made possible. Here are some perspectives from our students.



"Although I've been doing art for years, I have learned so much from the teachers here at DVC and have been able to grow in my ability. That's why I think it's so amazing that the arts are being appreciated with this new Art Complex.

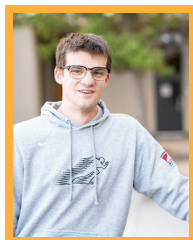
I understand it will not only have art studios and classrooms, but it will be an art center where people can hang out, with an amphitheater for lectures and films, a large gallery and other art spaces."

—Alisha Abrahams
Diablo Valley College—Pleasant Hill

"I am an aspiring chemistry major. I also work as a tutor in the new Tutoring Center, and I enjoy hanging out in the center because

it's an active community. I thought the campus was nice before the renovation, but the investment has made everything better and more organized. By creating a bigger (but not too large) space, more students and faculty can engage with one another. The smiles are genuine here. It's a very inviting place."

—Johnny Moeller
Diablo Valley College—San Ramon



Diablo Valley College—San Ramon
The new café is open.

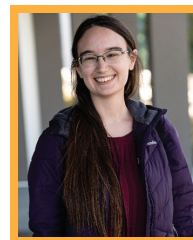
"I always wanted to stand on my own creative skills. When I saw LMC's brochure, I decided to pursue a degree in graphic communications. I've primarily taken classes online due to the

pandemic, but I have been on campus to meet teachers and classmates. I'm really looking forward to being on campus—and seeing other students—when more classes open up."



Los Medanos College—Pittsburg
Students on Student Union stairway

—Amanda Hassitt
Los Medanos College—Pittsburg



"I'm so happy the new Brentwood Center is finally here; it's such a great expansion and way to build community. I appreciate the way the new campus is built with the cafeteria area, the computer lab, the math lab, and the library. I feel like I will be able to meet so many fantastic people, while studying and attending events here. Honestly, I am so excited to be taking classes at both LMC campuses!"

—Celine Spinola
Los Medanos College (Pittsburg and Brentwood)



Los Medanos College—Brentwood
Students at Brentwood Center Commons



Diablo Valley College—Pleasant Hill
Art Complex construction

GYMNASIUM

CONTRA COSTA COLLEGE



CCC Science Center
State-of-the-art interior lab classroom

Banner image: Contra Costa College's gymnasium renovation was financed by Measures A and E bond funds.

CCC BOND PROGRAM PROJECTS LIST

MEASURE A 2006: Athletic facilities (field/track) renovation Phase 1 (2008); 12 kilovolt utility upgrade (2012); Athletic facilities renovation Phase 2 (2013); parking lot 16 upgrade (2015); new Student Activities and new Classroom building (2016); seismic retrofit of various buildings (2016); automated ADA Doors (2018); AA Building renovation (2019); Physical Education/Kinesiology complex renovation and expansion (2021/22)

MEASURE E 2014: AA Building renovation (2019); Physical Education/Kinesiology complex renovation and expansion (2021/22); new Science Center*; campus site work***; modernize or construct Campus Operations building***

*UNDER CONSTRUCTION
| **UNDER DESIGN |
***FUTURE

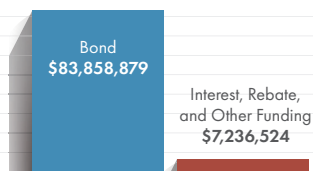
(Completed projects include year of finalization.)

Contra Costa College (CCC) is the oldest and most diverse of the three colleges in the Contra Costa Community College District. Its campus, accentuated by Wildcat Creek, rests on 83 acres of beautiful natural landscaping in the rolling hills of San Pablo and Richmond. A proud Hispanic Serving Institution (HSI), CCC's student-focused faculty and staff cultivate a premier learning environment that annually serves over 10,000 learners that reflect the diverse communities surrounding the campus.

CCC has been the only institution of higher learning in the West County area since its opening in 1949. It has been key to the well-being and prosperity of this socioeconomically diverse, resilient, and culturally vibrant community. The General Education, Science Center, and renovated athletics buildings that West County voters have overwhelmingly supported through generous bond measures are vital additions that support student success and improve the quality of life in our community.

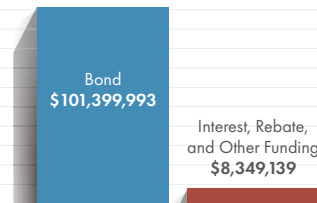
CAPITAL IMPROVEMENTS ALLOCATIONS Measures A & E as of June 30, 2021

2006 Capital Improvements



COLLEGE ALLOCATIONS **\$91,095,403**

2014 Capital Improvements



COLLEGE ALLOCATIONS **\$109,749,132**

ALL CAPITAL IMPROVEMENTS \$200,844,535

BEAUTIFUL FACILITIES NOW GRACE CONTRA COSTA COLLEGE'S WEST COUNTY CAMPUS

Funded by Measure E bonds, with additional support from community donors, Contra Costa College's sparkling new \$71-million Science Center will become a hive of activity with the start of classes in spring 2022. The attractive three-story, 50,000-square-foot building accommodates state-of-the-art teaching facilities for all science classes. Main attractions include a 55-seat planetarium, a stargazing observation deck, and three floors with dedicated laboratories, classrooms, and offices. The project has received the California Community Colleges Board of Governors Energy and Sustainability Award for the "Best Overall Large District Innovative Project."

Modernization of CCC's 69,000-square-foot Physical Education/Kinesiology complex includes upgrades to the new fitness center and athletic training facilities—now complete and in use by students and staff—while the gym addition and locker rooms are nearing completion for spring occupancy. Funded by Measures A and E bonds, the \$39-million project features a beautifully renovated gymnasium, Gymnasium Annex, team rooms and men's and women's locker buildings. A modern circuit training lab/exercise facility, aerobics, and other physical fitness and wellness instructional spaces are also part of the design and renovation of existing buildings.



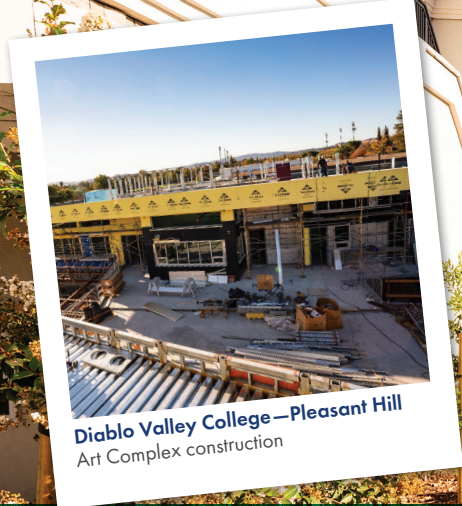
President
Tia Robinson-Cooper,
Ed.D.

YEAR EST.
1949

ENROLLMENT
10,912 students annually

WEBSITE
www.contracosta.edu

SAN PABLO CAMPUS
2600 Mission Bell Drive
San Pablo, CA 94806
510.235.7800



Diablo Valley College—Pleasant Hill Art Complex construction

Banner image: Diablo Valley College's San Ramon Campus opened in late summer 2021.



DIABLO VALLEY COLLEGE



President Susan E. Lamb

YEAR EST.

1949

ENROLLMENT

27,964 students annually

WEBSITES

www.dvc.edu

www.dvc.edu/san-ramon

PLEASANT HILL CAMPUS

321 Golf Club Road
Pleasant Hill, CA 94523
925.685.1230

SAN RAMON CAMPUS

1690 Watermill Road
San Ramon, CA 94582
925.866.1822

With campuses in Pleasant Hill and San Ramon, **Diablo Valley College (DVC)** has distinguished itself as one of the nation's most successful community colleges. DVC offers unequalled transfer programs and exceptional career education programs and degrees to an increasingly diverse student body.

With a focus on student equity, DVC prepares all our students of today to be the leaders of tomorrow. This requires facilities designed with student learning and success in mind.

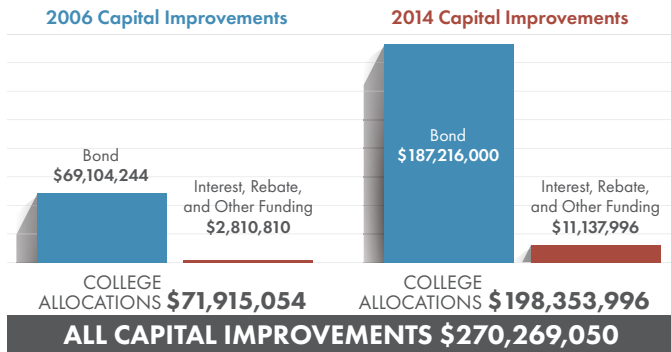
Measure E bond funds are providing the college with an opportunity to update or replace aging facilities and infrastructure to ensure that our students and communities continue to receive the excellent instruction for which DVC is known. We appreciate the support that voters have shown by passing Measure E and earlier bond measures.

BOND PROJECTS PROCEED SWIFTLY AT PLEASANT HILL AND SAN RAMON CAMPUSES

The second phase of the Measure E-funded San Ramon Campus expansion was completed in late summer 2021 with the opening of the new 6,000-square-foot building housing a new Library and Learning Center, a renovated Learning Commons, and a welcoming, new café. Combined with the first phase of the San Ramon expansion, the project cost is \$18 million.

Construction is moving ahead on the Measure E-funded, \$47-million Art Complex, located in the northeast corner of the Pleasant Hill campus. The 37,000-square-foot, two-story facility consolidates DVC's multiple art programs under one roof. Major features are a large art gallery and art lab spaces. The building's essential mechanical, electrical, and plumbing infrastructure

CAPITAL IMPROVEMENTS ALLOCATIONS *Measures A & E as of June 30, 2021*



is now complete. A new central utility plant will serve both the Kinesiology/Athletics and Art complexes. Project completion is anticipated in spring 2022 with occupancy in time for the fall 2022 semester start. The building is expected to reach LEED Gold and together with the Kinesiology complex, is the District's first ZNE building.

DVC's 30,000-square-foot Kinesiology/Athletics complex is taking shape with the Phase I Hall of Fame entry, field house, and adjoining faculty offices nearing completion. Funded by Measures A and E, the \$52-million complex features team meeting and locker rooms, classrooms, a training room/lab, and a renovated pool and gym.

DVC BOND PROGRAM PROJECTS LIST

MEASURE A 2006: Athletic facilities (field/track) renovation (2008); parking lot repaving (2009); soccer field regrading (2010); new Student Services Center (2012); baseball and softball field upgrades (2013); new Hospitality and Food Services building (2014); new Commons area (2015); new softball bleachers/upgrades (2016); ADA barrier removal projects (2020); Kinesiology/Athletics complex renovation*; Engineering Technology building renovation***

MEASURE E 2014: Infrastructure improvements—main water valves replacement (2016); building system upgrades—HVAC systems evaluation (2016); Library boiler/chiller and HVAC renovation (2016); roof replacements, Phase I (2016); central plant feasibility (2017); Faculty Office Building condition assessment (2017); groundwater study (2017); main electrical switchgear replacement (2019); main loop gas valves replacement (2019); HVAC and controls upgrades (2020); western utility corridor (2021); new Art Complex*; Kinesiology/Athletics complex renovation*; ADA barrier removal (ongoing projects)***; new Academic Complex***; Engineering Technology building renovation***; Learning Center repurpose***; future building site development***

REGIONAL EDUCATION CENTERS
MEASURE E 2014: DVC—San Ramon Campus expansion (2021)

*UNDER CONSTRUCTION | **UNDER DESIGN | ***FUTURE

(Completed projects include year of finalization.)



LOS MEDANOS COLLEGE



Los Medanos College—Brentwood
Classroom interior hallways at new
Brentwood Center

Banner image: Students at LMC's new Student Union

LMC BOND PROGRAM PROJECTS LIST

MEASURE A 2006: Athletic facilities (field/track) renovation (2008); parking lot B extension (2010); Nursing and Emergency Medical Training classrooms and labs (2012); Student Services Area renovation (2015); Nursing/EMT Bio Lab remodel (2012); gymnasium renovation (2016); tennis courts resurfacing (2016); College Complex renovations (2019); Kinesiology & Athletics Complex and Student Union (2020); ADA Improvement projects (2020)

MEASURE E 2014: Tennis courts resurfacing (2016); College Complex renovations (2019); mechanical system upgrades (2020); Kinesiology & Athletics Complex and Student Union (2020)

REGIONAL EDUCATION CENTERS

MEASURE E 2014: New LMC Brentwood Center building (2020)

* UNDER CONSTRUCTION
| ** UNDER DESIGN |
*** FUTURE

(Completed projects include year of finalization.)

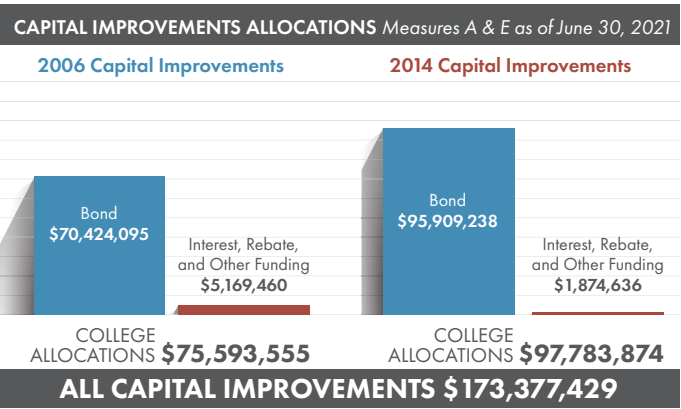
Los Medanos College (LMC) offers award-winning transfer and career education programs, stellar support services, and diverse learning opportunities in East Contra Costa County. Our exceptional educators, innovative curricula, growing degree and certificate offerings, and strong regional partnerships focus squarely on student success. Of the 1,600 two-year institutions across the nation, LMC has three times been recognized as a “Top 150 U.S. Community College” by the Aspen Institute and was named one of the “50 Best Community Colleges” by *College Choice*.

We are grateful to county residents for supporting our District bond measures, enabling the college to provide a welcoming and inclusive environment in state-of-the-art facilities at our beautiful Pittsburg Campus—and at the new Brentwood Center, which was completed in fall 2020. That community investment allows LMC to continue positioning our students for success at four-year institutions, in the workforce, and beyond.

LMC STUDENTS AND STAFF SAVOR COMPLETED PROJECTS IN PITTSBURG AND BRENTWOOD

The inviting new Brentwood Center at 1351 Pioneer Square has more than doubled the size of the center’s former location in a leased space. Built on a 17.5-acre parcel purchased in 2011 with Measure A funds, the \$65-million project was financed with Measure E dollars. The 55,000-square-foot, one-story structure features classrooms, science labs, library resources, a computer lab, bookstore and food services, tutorial labs, and student commons.

LMC’s attractive new Student Union (SU) and Kinesiology & Athletics Complex (KAC), a \$62.5-million project at the Pittsburg



campus, was funded by Measures A and E. The lower level of the 35,400-square-foot SU includes a bookstore, food services area, student lounge, food pantry, and 485-seat community conference center; the second floor houses meeting spaces and offices for student life and learning communities. The 30,000-square-foot KAC features classrooms, fitness studios, a workout room, fitness center, offices, locker and team sport rooms, and an athletic training room. Both buildings have been certified for LEED Gold. The project also received the Award of Honor in the Growth Category from the Community College Facility Coalition in 2021.

LOS MEDANOS COLLEGE



President
Bob Kratochvil, Ed.D.

YEAR EST.
1974

ENROLLMENT
12,940 students annually

WEBSITES
www.losmedanos.edu
www.losmedanos.edu/brentwood/

PITTSBURG CAMPUS
2700 East Leland Road,
Pittsburg, CA 94565
925.439.2181

BRENTWOOD CENTER
1351 Pioneer Square,
Brentwood, CA 94513
925.513.1625

BUILD A BETTER FUTURE

PROGRAMS DESIGNED WITH THE CAREER-FOCUSED STUDENT IN MIND



**CONTRA
COSTA
COLLEGE**

DVC

DIABLO VALLEY COLLEGE

**LOS MEDANOS
COLLEGE**



Forklift, Logistics, Operations and Warehouse (FLOW) Program at Contra Costa College
www.contracosta.edu



Electrician, Carpenter, Plumber, Laborer, Ironworker and other Pre-Apprenticeship Programs at Diablo Valley College
www.dvc.edu



Automotive Technology hands-on instruction and training at Los Medanos College
www.losmedanos.edu

Contra Costa Community College District Governing Board

Judy E. Walters, Ph.D., President
Fernando Sandoval, Vice President
John E. Márquez, Secretary
Rebecca Barrett, Member
Andy Li, Member
Austin Green, Student Trustee

Attend Bond Oversight Committee Meetings and Learn How Your Bond Dollars Are Spent

You can review this annual report, past reports, and a current schedule of meetings of the Citizens' Bond Oversight Committee on the District website at <https://bit.ly/4CDbondinfo>. Meetings are open to the public and are being held virtually until further notice.

Contra Costa Community College District is committed to equal opportunity in educational programs, employment, and campus life. The District does not discriminate on the basis of age, ancestry, color, disability, gender, marital status, national origin, parental status, race, religion, sexual orientation, or veteran status in any access to and treatment in college programs, activities, and application for employment.

This publication is available online in both Spanish and English at www.4cd.edu. For additional print copies, call 925.229.6973.

PRINTED ON 100% RECYCLED CONTENT, 50% POST-CONSUMER WASTE, PROCESSED CHLORINE-FREE PAPER 1/2022

500 Court Street, Martinez, CA 94553 | 925.229.1000 | www.4cd.edu